

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	229,042

Service Consumption

Annual Passenger Miles	35,310,751
Annual Unlinked Trips	11,218,883
Average Weekday Unlinked Trips	38,987
Average Saturday Unlinked Trips	11,162
Average Sunday Unlinked Trips	8,909

Service Supplied

Annual Vehicle Revenue Miles	6,285,688
Annual Vehicle Revenue Hours	465,661
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	300
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$6,602,074

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$6,602,074
Local Funds	(31%)	12,060,838
State Funds	(39%)	15,177,169
Federal Assistance	(12%)	4,835,916
Other Funds	(1%)	425,234
Total Operating Funds Expended		\$39,101,231

Sources of Capital Funds Expended

Local funds	(24%)	\$2,159,510
State Funds	(40%)	3,521,187
Federal Assistance	(36%)	3,232,464
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,913,161

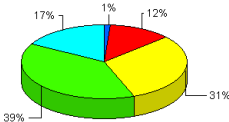
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,756,675
Materials and Supplies	3,054,581
Purchased Transportation	3,765,786
Other Operating Expenses	1,515,031
Total Operating Expenses	\$38,092,073
Reconciling Cash Expenditures	\$1,009,158

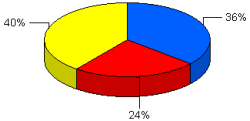
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$4,086,384	\$3,476,664	\$842,642	\$58,293	\$8,463,983
Demand Response	16	57	\$449,178	\$0	\$0	\$0	\$449,178
Total	183	57	\$4,535,562	\$3,476,664	\$842,642	\$58,293	\$8,913,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,732,151	\$6,295,638	\$8,463,983	33,579,756	4,675,185	10,962,345	365,826	12.5	198	6.9	167	2.83	19%
Demand Response	\$6,359,922	\$306,436	\$449,178	1,730,995	1,610,503	256,538	99,835	N/A	102	2.9	73	N/A	40%

Performance Measures

Service Efficiency

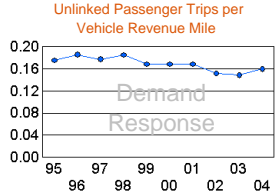
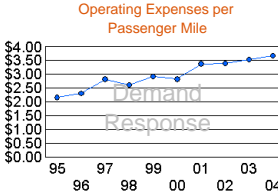
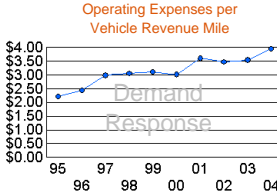
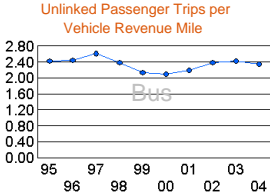
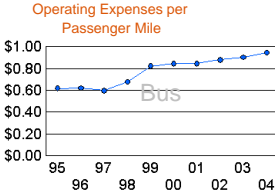
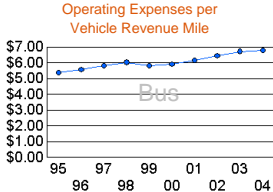
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.79	\$86.74
Demand Response	\$3.95	\$63.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$2.89
Demand Response	\$3.67	\$24.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	29.97
Demand Response	0.16	2.57



1 Excludes data for purchased transportation reported separately